

Femienza North America
Profit & Loss
January through December 2013

	Jan - Dec 13
Ordinary Income/Expense	
Income	
4 · Contributed support	
4010 · Donor advised contributions	11,531.40
Total 4 · Contributed support	11,531.40
5 · Earned revenues	
5210 · Membership dues - individuals	7,577.50
5445 · Cost of inventory sold	5.87
Total 5 · Earned revenues	7,583.37
5800 · Special events	
5810 · Special events revenue(nongift)	3,330.73
Total 5800 · Special events	3,330.73
Total Income	22,445.50
Cost of Goods Sold	
50000 · Cost of Goods Sold	4.84
Total COGS	4.84
Gross Profit	22,440.66
Expense	
7000 · Grant & contract expense	
7040 · Awards & grants - individuals	850.00
Total 7000 · Grant & contract expense	850.00
7500 · Contract services	
7530 · Legal fees	1,699.98
7540 · Professional fees - other	4,619.62
7545 · License Fees	308.12
Total 7500 · Contract services	6,627.72
8100 · Non-personnel expenses	
8110 · Supplies	1,343.46
8130 · Telephone & telecommunications	91.48
8140 · Postage, shipping, delivery	512.33
8150 · Mailing services	96.00
8170 · Printing & copying	163.12
8180 · Books, subscriptions, reference	200.00
Total 8100 · Non-personnel expenses	2,406.39
8300 · Travel & meetings expenses	
8310 · Travel	2,070.14
8320 · Conference,convention,meeting	1,130.12
Total 8300 · Travel & meetings expenses	3,200.26
8500 · Other expenses	
8520 · Insurance - non-employee	1,414.04
8540 · Staff development	684.00
8570 · Advertising expenses	119.46
8590 · Other costs	8,079.46
Total 8500 · Other expenses	10,296.96
8511 · Bank Charge	57.03
8600 · Business expenses	
8670 · Organizational (corp) expenses	300.00
Total 8600 · Business expenses	300.00
Total Expense	23,738.36
Net Ordinary Income	(1,297.70)
Net Income	(1,297.70)